

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	EN6214 - K. E. Society's Rajarambapu Institute of Technology
<b>Address</b>	Rajaramnagar

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER REVENUE RECEIPT	7200165	6169518	32797	997850	0	0	0	0
2	TUITION FEE	357573587	319870302	10866248	26837037	0	0	0	0
<b>Total Income</b>		<b>364773752</b>	<b>326039820</b>	<b>10899045</b>	<b>27834887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	Consultancy fees received.	7200165	<b>Total</b> 6169518 <b>Deductible</b> 6169518	<b>Total</b> 32797 <b>Deductible</b> 32797	<b>Total</b> 997850 <b>Deductible</b> 997850	0	0	0	0
2	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</a>	357573587	<b>Total</b> 319870302 <b>Deductible</b> 0	<b>Total</b> 10866248 <b>Deductible</b> 0	<b>Total</b> 26837037 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		<b>364773752</b>	<b>326039820</b>	<b>10899045</b>	<b>27834887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>7200165</b>	<b>6169518</b>	<b>32797</b>	<b>997850</b>				

**Expenses Details**

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	ME	MBA	Non FRA	Hostel	Hospital	Trust
1	OTHER REVENUE EXPENDITURE	92343421	80038125	5251367	7053929	0	0	0	0
2	DEPRECIATION	26289986	24734029	0	1555957	0	0	0	0
3	TEQIP LOAN INTREST	894301	894301	0	0	0	0	0	0
4	AUDIT FEE	226260	206200	0	20060	0	0	0	0
5	BANK LOAN INTEREST	127282	127282	0	0	0	0	0	0
6	SALARY OF TEACHNIG AND NON TEACHING SATFF	244893081	218044562	11173121	15675398	0	0	0	0
<b>Total Expenses</b>		<b>364774331</b>	<b>324044499</b>	<b>16424488</b>	<b>24305344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	ME	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	173742675	<b>Total</b> 150308172 <b>Paid</b> 150308172 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 150308172	<b>Total</b> 11173121 <b>Paid</b> 11173121 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 11173121	<b>Total</b> 12261382 <b>Paid</b> 12261382 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 12261382	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	4924828	<b>Total</b> 4605698 <b>Paid</b> 4605698 <b>Provision for Unpaid</b> 0	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0	<b>Total</b> 319130 <b>Paid</b> 319130 <b>Provision for Unpaid</b> 0	0	0	0	0

			Claimed 4605698	Claimed 0	Claimed 319130				
Salary - Teaching Staff	Admin Charges PF	410412	Total 383808 Paid 383808 Provision for Unpaid 0 Claimed 383808	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 26604 Paid 26604 Provision for Unpaid 0 Claimed 26604	0	0	0	0
Salary - Teaching Staff	Gratuity paid	7295062	Total 7295062 Paid 7295062 Provision for Unpaid 0 Claimed 7295062	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	58110574	Total 55154292 Paid 55154292 Provision for Unpaid 0 Claimed 55154292	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 2956282 Paid 2956282 Provision for Unpaid 0 Claimed 2956282	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <a href="#">Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	409530	Total 297530 Claimed 297530	Total 0 Claimed 0	Total 112000 Claimed 112000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	1022510	Total 1022510 Claimed 1022510	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</a>	367080	Total 367080 Claimed 367080	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	6261386	Total 6261386 Claimed 6261386	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	6901721	Total 6901721 Claimed 6901721	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	226260	Total 206200 Claimed 206200	Total 0 Claimed 0	Total 20060 Claimed 20060	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority</a>	187996	Total 187996 Claimed 187996	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	273659	Total 273659 Claimed 273659	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	598357	Total 598357 Claimed 598357	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</a>	159843	Total 159843 Claimed 159843	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	669164	Total 669164 Claimed 669164	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	4937773	Total 4937773 Claimed 4937773	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1220354	Total 1220354 Claimed 1220354	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	560430	Total 560430 Claimed 560430	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses <a href="#">Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</a>	5963400	Total 5963400 Claimed 5963400	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	251422	Total 251422 Claimed 251422	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	27759133	Total 15453837 Claimed 15453837	Total 5251367 Claimed 5251367	Total 7053929 Claimed 7053929	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	28472	Total 28472 Claimed 28472	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	127282	Total 127282 Claimed 127282	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	TEQIP Loan interest if applicable	894301	Total 894301 Claimed 894301	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	1139745	Total 1139745 Claimed 1139745	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal <a href="#">Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</a>	69740	Total 69740 Claimed 69740	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	71310	Total 71310 Claimed 71310	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2845740	Total 2845740 Claimed 2845740	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	3988998	Total 3988998 Claimed 3988998	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	99665	Total 99665 Claimed 99665	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

			Claimed 99665	Claimed 0	Claimed 0				
Communication Expenses	Postage, Courier Charges	38660	Total 38660 Claimed 38660	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	622271	Total 622271 Claimed 622271	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	8402494	Total 8402494 Claimed 8402494	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	310260	Total 310260 Claimed 310260	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	3523515	Total 3523515 Claimed 3523515	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	4803741	Total 4803741 Claimed 4803741	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</a>	4993060	Total 4993060 Claimed 4993060	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). <a href="#">Upload - Payment to be supported with documentary proof</a>	1545019	Total 1545019 Claimed 1545019	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	26289986	Total 24734029 Claimed 0	Total 0 Claimed 0	Total 1555957 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2726503	Total 2726503 Claimed 2726503	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		364774331	324044499	16424488	24305344	0	0	0	0
<b>Total Claimed Expenses</b>			299310470	16424488	22749387				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25